

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

27 GRANT

I095 DEER CREEK-LAMONT

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 19.00 | 11.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 239,244.97 | 263,808.46 |
| State and Local | | 1,994,929.26 | 1,431,256.63 |
| Federal Expenditures | | 114,316.17 | 34,629.78 |
| Total Expenditures | | 2,109,245.43 | 1,465,886.41 |
| Minus Capital Expenditures | | 160,870.45 | 180,936.55 |
| Minus Debt Services | | 408,398.95 | 156,600.49 |
| Total Net Expenditures | | 1,539,976.03 | 1,128,349.38 |
| Deductions | | | |
| IDEA Part B | | 449.72 | 0.00 |
| Title I, Part A | | 28,840.99 | 52.94 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 37,358.36 | 0.00 |
| State/Local Special Ed | | 62,063.68 | 47,243.37 |
| Total Deductions | | 128,712.75 | 47,296.31 |
| Total Expenditures Less Deductions | C | 1,411,263.28 | 1,081,053.07 |
| Current Year ADM | D | 101.58 | 38.95 |
| Total Expenditures Divided by ADM | E | 13,893.00 | 27,754.04 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 263,967.00 | 305,294.44 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 128,263.03 | 47,296.31 |
| Total Spent on Spec Ed Students | F | 392,230.03 | 352,590.75 |
| Difference | F - B | 152,985.06 | 88,782.29 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 18 | 10 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 250,074.00 | 277,540.40 |