

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

31 HASKELL

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	82.00	30.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	584,717.76	384,244.89
State and Local		1,814,191.26	1,658,447.97
Federal Expenditures		553,551.00	303,929.15
<b>Total Expenditures</b>		<b>2,367,742.26</b>	<b>1,962,377.12</b>
Minus Capital Expenditures		96,089.72	109,396.26
Minus Debt Services		104,477.88	41,721.97
<b>Total Net Expenditures</b>		<b>2,167,174.65</b>	<b>1,811,258.89</b>
<b>Deductions</b>			
IDEA Part B		59,988.33	50,602.04
Title I, Part A		214,109.71	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		31,004.90	0.00
State/Local Special Ed		121,687.83	36,668.46
<b>Total Deductions</b>		<b>426,790.77</b>	<b>87,270.50</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,740,383.88</b>	<b>1,723,988.39</b>
Current Year ADM	D	301.90	120.56
Total Expenditures Divided by ADM	E	5,764.79	14,299.88
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	472,712.78	428,996.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		366,802.44	36,668.46
<b>Total Spent on Spec Ed Students</b>	F	<b>839,515.22</b>	<b>465,664.86</b>
Difference	F - B	254,797.46	81,419.97
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	83	26
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	478,477.57	371,796.88