

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

32 HUGHES

I001 MOSS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	43.00	11.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	524,665.75	191,105.57
State and Local		2,088,838.11	1,151,093.18
Federal Expenditures		243,960.00	40,638.37
<b>Total Expenditures</b>		<b>2,332,798.11</b>	<b>1,191,731.55</b>
Minus Capital Expenditures		5,282.59	12,006.99
Minus Debt Services		207,900.62	72,991.60
<b>Total Net Expenditures</b>		<b>2,119,614.90</b>	<b>1,106,732.96</b>
<b>Deductions</b>			
IDEA Part B		41,367.09	16,887.85
Title I, Part A		68,213.75	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		12,751.52	718.57
State/Local Special Ed		91,238.49	19,341.56
<b>Total Deductions</b>		<b>213,570.85</b>	<b>36,947.98</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,906,044.05</b>	<b>1,069,784.98</b>
Current Year ADM	D	192.22	67.49
Total Expenditures Divided by ADM	E	9,915.79	15,851.58
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	426,378.97	174,367.38
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		172,203.76	20,060.13
<b>Total Spent on Spec Ed Students</b>	F	<b>598,582.73</b>	<b>194,427.51</b>
Difference	F - B	73,916.98	3,321.94
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	44	13
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	436,294.76	206,070.54