

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

32 HUGHES

I035 HOLDENVILLE

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 232.00 | 66.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 1,454,828.30 | 763,499.12 |
| State and Local | | 6,289,632.04 | 3,575,378.66 |
| Federal Expenditures | | 1,066,272.20 | 265,257.50 |
| Total Expenditures | | 7,355,904.24 | 3,840,636.16 |
| Minus Capital Expenditures | | 108,286.74 | 114,139.95 |
| Minus Debt Services | | 470,519.20 | 170,105.16 |
| Total Net Expenditures | | 6,777,098.30 | 3,556,391.06 |
| Deductions | | | |
| IDEA Part B | | 172,510.49 | 74,565.35 |
| Title I, Part A | | 421,139.43 | 11,276.78 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 119,239.98 | 0.00 |
| State/Local Special Ed | | 694,947.09 | 304,625.05 |
| Total Deductions | | 1,407,836.99 | 390,467.18 |
| Total Expenditures Less Deductions | C | 5,369,261.31 | 3,165,923.88 |
| Current Year ADM | D | 746.85 | 270.01 |
| Total Expenditures Divided by ADM | E | 7,189.17 | 11,725.29 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 1,667,887.44 | 773,869.14 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 1,235,326.50 | 315,901.83 |
| Total Spent on Spec Ed Students | F | 2,903,213.94 | 1,089,770.97 |
| Difference | F - B | 1,448,385.64 | 326,271.85 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 221 | 70 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 1,588,806.57 | 820,770.30 |