

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

34 JEFFERSON

I001 RYAN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	46.00	25.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	372,989.34	349,388.52
State and Local		1,699,485.68	1,429,250.72
Federal Expenditures		339,354.07	94,509.22
<b>Total Expenditures</b>		<b>2,038,839.75</b>	<b>1,523,759.94</b>
Minus Capital Expenditures		83,688.81	165,622.78
Minus Debt Services		162,734.01	72,065.76
<b>Total Net Expenditures</b>		<b>1,792,416.93</b>	<b>1,286,071.41</b>
<b>Deductions</b>			
IDEA Part B		34,496.62	29,847.67
Title I, Part A		88,734.86	1,353.53
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		48,420.04	0.00
State/Local Special Ed		39,530.25	674.77
<b>Total Deductions</b>		<b>211,181.77</b>	<b>31,875.97</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,581,235.16</b>	<b>1,254,195.43</b>
Current Year ADM	D	162.45	71.94
Total Expenditures Divided by ADM	E	9,733.90	17,434.28
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	447,759.40	435,857.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		176,685.15	2,028.30
<b>Total Spent on Spec Ed Students</b>	F	<b>624,444.55</b>	<b>437,885.30</b>
Difference	F - B	251,455.21	88,496.78
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	46	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	447,759.40	313,817.04