

34 JEFFERSON I014 RINGLING

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	58.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	505,210.80	161,621.61
State and Local		2,522,386.08	1,376,453.58
Federal Expenditures		530,167.72	60,512.34
<b>Total Expenditures</b>		<b>3,052,553.80</b>	<b>1,436,965.92</b>
Minus Capital Expenditures		110,674.69	33,657.79
Minus Debt Services		89,581.76	27,243.12
<b>Total Net Expenditures</b>		<b>2,852,297.35</b>	<b>1,376,065.00</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		187,100.37	1,382.93
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		42,831.05	9,044.50
State/Local Special Ed		173,851.26	57,062.12
<b>Total Deductions</b>		<b>403,782.68</b>	<b>67,489.55</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,448,514.67</b>	<b>1,308,575.45</b>
Current Year ADM	D	285.01	86.68
Total Expenditures Divided by ADM	E	8,590.84	15,097.12
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	498,268.72	196,262.56
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		403,782.68	67,489.55
<b>Total Spent on Spec Ed Students</b>	F	<b>902,051.40</b>	<b>263,752.11</b>
Difference	F - B	396,840.60	102,130.50
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	57	8
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	489,677.88	120,776.96