

35 JOHNSTON

C010 RAVIA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	19.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	157,492.17	0.00
State and Local		916,713.07	0.00
Federal Expenditures		203,636.20	0.00
<b>Total Expenditures</b>		<b>1,120,349.27</b>	<b>0.00</b>
Minus Capital Expenditures		131,587.95	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>988,761.32</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		23,047.10	0.00
Title I, Part A		75,644.79	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		14,641.81	0.00
State/Local Special Ed		11,117.23	0.00
<b>Total Deductions</b>		<b>124,450.93</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>864,310.39</b>	<b>0.00</b>
Current Year ADM	D	94.85	0.00
Total Expenditures Divided by ADM	E	9,112.43	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	173,136.17	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		101,403.83	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>274,540.00</b>	<b>0.00</b>
Difference	F - B	117,047.83	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	20	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	182,248.60	0.00