

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

35 JOHNSTON

I020 TISHOMINGO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	139.00	44.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	932,149.89	461,206.08
State and Local		5,221,424.28	3,091,513.64
Federal Expenditures		1,134,525.62	189,586.44
<b>Total Expenditures</b>		<b>6,355,949.91</b>	<b>3,281,100.08</b>
Minus Capital Expenditures		519,761.31	112,328.94
Minus Debt Services		488,184.37	194,639.95
<b>Total Net Expenditures</b>		<b>5,348,004.23</b>	<b>2,974,131.19</b>
<b>Deductions</b>			
IDEA Part B		203,472.41	325.32
Title I, Part A		273,111.88	43,136.72
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		76,026.10	14,794.53
State/Local Special Ed		306,253.29	124,761.75
<b>Total Deductions</b>		<b>858,863.68</b>	<b>183,018.32</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,489,140.55</b>	<b>2,791,112.87</b>
Current Year ADM	D	646.65	257.82
Total Expenditures Divided by ADM	E	6,942.18	10,825.83
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	964,963.02	476,336.52
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		655,391.27	182,693.00
<b>Total Spent on Spec Ed Students</b>	F	<b>1,620,354.29</b>	<b>659,029.52</b>
Difference	F - B	688,204.40	197,823.44
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	133	40
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	923,309.94	433,033.20