

36 KAY

I071 PONCA CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	562.00	198.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	5,018,497.85	1,993,227.27
State and Local		34,700,955.33	16,100,066.94
Federal Expenditures		3,550,091.61	1,086,028.36
<b>Total Expenditures</b>		<b>38,251,046.95</b>	<b>17,186,095.30</b>
Minus Capital Expenditures		3,086,745.44	1,202,386.26
Minus Debt Services		5,415,493.31	2,209,334.07
<b>Total Net Expenditures</b>		<b>29,748,808.19</b>	<b>13,774,374.98</b>
<b>Deductions</b>			
IDEA Part B		799,611.79	234,520.16
Title I, Part A		1,069,192.63	24,764.34
Title III, Part A & B		13,322.40	4,742.50
State/Local Title I, Part A, Part A & B		346,849.90	53,096.52
State/Local Special Ed		2,380,784.20	1,101,160.19
<b>Total Deductions</b>		<b>4,609,760.92</b>	<b>1,418,283.71</b>
<b>Total Expenditures Less Deductions</b>	C	<b>25,139,047.27</b>	<b>12,356,091.27</b>
Current Year ADM	D	3,361.19	1,371.25
Total Expenditures Divided by ADM	E	7,479.21	9,010.81
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	4,203,316.02	1,784,140.38
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,810,149.13	1,183,763.55
<b>Total Spent on Spec Ed Students</b>	F	<b>8,013,465.15</b>	<b>2,967,903.93</b>
Difference	F - B	2,994,967.30	974,676.65
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	520	176
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	3,889,189.20	1,585,902.56