

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

36 KAY I125 NEWKIRK

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	85.00	44.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	648,909.92	440,390.19
State and Local		5,514,782.48	5,914,695.45
Federal Expenditures		753,500.90	148,639.10
<b>Total Expenditures</b>		<b>6,268,283.38</b>	<b>6,063,334.55</b>
Minus Capital Expenditures		1,589,463.49	1,007,573.72
Minus Debt Services		0.00	1,021,818.70
<b>Total Net Expenditures</b>		<b>4,678,819.89</b>	<b>4,033,942.13</b>
<b>Deductions</b>			
IDEA Part B		83,525.01	80,798.53
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		109,186.53	4,959.90
State/Local Special Ed		394,704.55	124,275.44
<b>Total Deductions</b>		<b>587,416.09</b>	<b>210,033.87</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,091,403.80</b>	<b>3,823,908.26</b>
Current Year ADM	D	502.05	244.34
Total Expenditures Divided by ADM	E	8,149.33	15,649.84
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	692,693.05	688,592.96
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		503,891.08	129,235.34
<b>Total Spent on Spec Ed Students</b>	F	<b>1,196,584.13</b>	<b>817,828.30</b>
Difference	F - B	547,674.21	377,438.11
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	67	45
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	546,005.11	704,242.80