

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

37 KINGFISHER

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	49.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	475,632.72	265,645.00
State and Local		8,788,058.29	3,476,539.40
Federal Expenditures		95,849.19	55,080.66
<b>Total Expenditures</b>		<b>8,883,907.48</b>	<b>3,531,620.06</b>
Minus Capital Expenditures		3,601,376.72	1,023,423.46
Minus Debt Services		2,093,850.95	597,146.36
<b>Total Net Expenditures</b>		<b>3,188,679.81</b>	<b>1,911,050.24</b>
<b>Deductions</b>			
IDEA Part B		56,548.70	14,791.66
Title I, Part A		27,590.53	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,411.25	1,105.04
State/Local Special Ed		158,765.30	82,127.56
<b>Total Deductions</b>		<b>256,315.78</b>	<b>98,024.26</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,932,364.03</b>	<b>1,813,025.98</b>
Current Year ADM	D	303.65	86.60
Total Expenditures Divided by ADM	E	9,657.00	20,936.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	473,193.00	334,976.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		199,767.08	83,232.60
<b>Total Spent on Spec Ed Students</b>	F	<b>672,960.08</b>	<b>418,208.60</b>
Difference	F - B	197,327.36	152,563.60
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	42	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	405,594.00	376,848.00