

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

38 KIOWA		I003 MOUNTAIN VIEW-GOTEBO	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	42.00	14.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	677,853.33	291,430.81
State and Local		2,999,490.42	1,556,946.76
Federal Expenditures		230,159.26	52,354.25
<b>Total Expenditures</b>		<b>3,229,649.68</b>	<b>1,609,301.01</b>
Minus Capital Expenditures		79,425.59	48,012.32
Minus Debt Services		684,227.00	279,473.00
<b>Total Net Expenditures</b>		<b>2,465,997.09</b>	<b>1,281,815.69</b>
<b>Deductions</b>			
IDEA Part B		33,925.64	15,126.79
Title I, Part A		75,700.12	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		24,998.07	0.00
State/Local Special Ed		19,897.56	21,619.28
<b>Total Deductions</b>		<b>154,521.39</b>	<b>36,746.07</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,311,475.70</b>	<b>1,245,069.62</b>
Current Year ADM	D	180.14	59.79
Total Expenditures Divided by ADM	E	12,831.88	20,824.23
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	538,938.96	291,539.22
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		120,595.75	21,619.28
<b>Total Spent on Spec Ed Students</b>	F	<b>659,534.71</b>	<b>313,158.50</b>
Difference	F - B	(18,318.62)	21,727.69
Met or Not Met		Not Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	28	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	359,292.64	229,066.53