

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

39 LATIMER

I001 WILBURTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	168.00	42.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	964,615.86	519,562.47
State and Local		5,240,621.65	3,038,006.48
Federal Expenditures		510,710.42	184,705.34
<b>Total Expenditures</b>		<b>5,751,332.08</b>	<b>3,222,711.82</b>
Minus Capital Expenditures		681,273.06	205,393.09
Minus Debt Services		491,471.48	167,027.87
<b>Total Net Expenditures</b>		<b>4,578,587.55</b>	<b>2,850,290.86</b>
<b>Deductions</b>			
IDEA Part B		149,375.78	60,483.27
Title I, Part A		200,382.49	15,364.90
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		49,390.60	1,629.65
State/Local Special Ed		475,514.30	184,847.17
<b>Total Deductions</b>		<b>874,663.17</b>	<b>262,324.99</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,703,924.37</b>	<b>2,587,965.87</b>
Current Year ADM	D	641.90	218.15
Total Expenditures Divided by ADM	E	5,770.28	11,863.20
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	969,407.04	498,254.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		725,287.39	201,841.72
<b>Total Spent on Spec Ed Students</b>	F	<b>1,694,694.43</b>	<b>700,096.12</b>
Difference	F - B	730,078.57	180,533.65
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	169	42
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	975,177.32	498,254.40