

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	44.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	328,109.56	0.00
State and Local		2,160,099.00	0.00
Federal Expenditures		375,201.79	0.00
<b>Total Expenditures</b>		<b>2,535,300.79</b>	<b>0.00</b>
Minus Capital Expenditures		34,850.83	0.00
Minus Debt Services		55,825.00	0.00
<b>Total Net Expenditures</b>		<b>2,444,624.96</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		57,360.12	0.00
Title I, Part A		118,676.77	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		14,073.56	0.00
State/Local Special Ed		120,717.81	0.00
<b>Total Deductions</b>		<b>310,828.26</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,133,796.70</b>	<b>0.00</b>
Current Year ADM	D	235.21	0.00
Total Expenditures Divided by ADM	E	9,071.92	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	399,164.48	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		253,468.14	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>652,632.62</b>	<b>0.00</b>
Difference	F - B	324,523.06	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	54	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	489,883.68	0.00