

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

41 LINCOLN		I001 CHANDLER	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	117.00	45.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	755,133.36	476,102.89
State and Local		6,347,337.09	3,828,963.07
Federal Expenditures		744,459.11	210,010.99
<b>Total Expenditures</b>		<b>7,091,796.20</b>	<b>4,038,974.06</b>
Minus Capital Expenditures		177,759.10	115,810.93
Minus Debt Services		1,094,876.97	410,121.53
<b>Total Net Expenditures</b>		<b>5,819,160.14</b>	<b>3,513,041.60</b>
<b>Deductions</b>			
IDEA Part B		173,409.16	62,384.52
Title I, Part A		212,103.61	832.96
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		46,593.73	3,006.02
State/Local Special Ed		343,518.05	92,769.85
<b>Total Deductions</b>		<b>775,624.55</b>	<b>158,993.35</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,043,535.59</b>	<b>3,354,048.25</b>
Current Year ADM	D	850.12	318.44
Total Expenditures Divided by ADM	E	5,932.71	10,532.69
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	694,127.07	473,971.05
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		602,215.39	96,608.83
<b>Total Spent on Spec Ed Students</b>	F	<b>1,296,342.46</b>	<b>570,579.88</b>
Difference	F - B	541,209.10	94,476.99
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	105	50
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	622,934.55	526,634.50