

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

41 LINCOLN

I095 MEEKER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	121.00	59.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	808,637.76	486,189.09
State and Local		3,864,315.62	2,404,070.21
Federal Expenditures		491,980.17	193,961.61
<b>Total Expenditures</b>		<b>4,356,295.79</b>	<b>2,598,031.81</b>
Minus Capital Expenditures		57,474.75	26,745.90
Minus Debt Services		243,905.07	120,969.56
<b>Total Net Expenditures</b>		<b>4,054,915.97</b>	<b>2,450,316.35</b>
<b>Deductions</b>			
IDEA Part B		135,258.49	40,779.59
Title I, Part A		83,140.03	1,257.43
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		24,412.01	7,453.67
State/Local Special Ed		419,412.33	162,355.36
<b>Total Deductions</b>		<b>662,222.85</b>	<b>211,846.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,392,693.11</b>	<b>2,238,470.30</b>
Current Year ADM	D	509.43	252.66
Total Expenditures Divided by ADM	E	6,659.80	8,859.56
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	805,835.80	522,714.04
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		526,964.36	171,066.46
<b>Total Spent on Spec Ed Students</b>	F	<b>1,332,800.16</b>	<b>693,780.50</b>
Difference	F - B	524,162.40	207,591.41
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	105	58
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	699,279.00	513,854.48