

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

| 44 MAJOR | | I004 ALINE-CLEO | |
|--|-------|---------------------|---------------------|
| | | Elementary | Secondary |
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 21.00 | 9.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 219,061.21 | 202,253.65 |
| State and Local | | 1,595,161.15 | 1,033,696.30 |
| Federal Expenditures | | 126,616.16 | 47,490.13 |
| Total Expenditures | | 1,721,777.31 | 1,081,186.43 |
| Minus Capital Expenditures | | 244,858.96 | 187,340.43 |
| Minus Debt Services | | 190,008.51 | 65,263.73 |
| Total Net Expenditures | | 1,286,909.83 | 828,582.27 |
| Deductions | | | |
| IDEA Part B | | 19,189.20 | 15,380.83 |
| Title I, Part A | | 40,804.11 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 36,396.71 | 0.00 |
| State/Local Special Ed | | 46,784.77 | 14,265.95 |
| Total Deductions | | 143,174.79 | 29,646.78 |
| Total Expenditures Less Deductions | C | 1,143,735.04 | 798,935.49 |
| Current Year ADM | D | 97.35 | 33.44 |
| Total Expenditures Divided by ADM | E | 11,748.91 | 23,893.73 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 246,727.11 | 215,043.57 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 123,985.59 | 14,265.95 |
| Total Spent on Spec Ed Students | F | 370,712.70 | 229,309.52 |
| Difference | F - B | 151,651.49 | 27,055.87 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 19 | 6 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 223,229.29 | 143,362.38 |