

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

48 MCCURTAIN

I006 HAWORTH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	88.00	35.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	734,333.42	488,355.73
State and Local		3,083,017.65	2,169,676.36
Federal Expenditures		596,816.78	68,841.51
<b>Total Expenditures</b>		<b>3,679,834.43</b>	<b>2,238,517.88</b>
Minus Capital Expenditures		172,960.11	96,863.84
Minus Debt Services		103,517.22	45,397.63
<b>Total Net Expenditures</b>		<b>3,403,357.10</b>	<b>2,096,256.40</b>
<b>Deductions</b>			
IDEA Part B		121,199.15	0.00
Title I, Part A		195,397.63	7,391.39
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		20,677.95	0.00
State/Local Special Ed		152,133.74	36,160.45
<b>Total Deductions</b>		<b>489,408.47</b>	<b>43,551.84</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,913,948.63</b>	<b>2,052,704.56</b>
Current Year ADM	D	358.90	157.40
Total Expenditures Divided by ADM	E	8,119.09	13,041.62
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	714,479.92	456,456.70
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		368,209.32	43,551.84
<b>Total Spent on Spec Ed Students</b>	F	<b>1,082,689.24</b>	<b>500,008.54</b>
Difference	F - B	348,355.82	11,652.81
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	92	37
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	746,956.28	482,539.94