

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

48 MCCURTAIN

I014 SMITHVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	37.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	349,451.50	238,057.83
State and Local		2,073,386.57	1,527,040.91
Federal Expenditures		278,035.75	146,892.68
<b>Total Expenditures</b>		<b>2,351,422.32</b>	<b>1,673,933.59</b>
Minus Capital Expenditures		141,612.63	55,445.79
Minus Debt Services		63,505.51	24,864.40
<b>Total Net Expenditures</b>		<b>2,146,304.18</b>	<b>1,593,623.40</b>
<b>Deductions</b>			
IDEA Part B		2,663.48	59,884.92
Title I, Part A		66,253.15	26,782.81
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,073.12	0.00
State/Local Special Ed		87,680.38	10,505.69
<b>Total Deductions</b>		<b>157,670.13</b>	<b>97,173.42</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,988,634.05</b>	<b>1,496,449.98</b>
Current Year ADM	D	191.89	75.13
Total Expenditures Divided by ADM	E	10,363.33	19,917.67
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	383,443.21	258,929.71
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		155,006.65	37,288.50
<b>Total Spent on Spec Ed Students</b>	F	<b>538,449.86</b>	<b>296,218.21</b>
Difference	F - B	188,998.36	58,160.38
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	28	12
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	290,173.24	239,012.04