

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

49 MCINTOSH

C016 STIDHAM

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	33.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	343,987.41	0.00
State and Local		914,209.42	0.00
Federal Expenditures		151,062.08	0.00
<b>Total Expenditures</b>		<b>1,065,271.50</b>	<b>0.00</b>
Minus Capital Expenditures		6,048.12	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,059,223.38</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		28,297.50	0.00
Title I, Part A		35,633.76	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		56,306.86	0.00
<b>Total Deductions</b>		<b>120,238.12</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>938,985.26</b>	<b>0.00</b>
Current Year ADM	D	86.86	0.00
Total Expenditures Divided by ADM	E	10,810.85	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	356,758.05	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		91,940.62	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>448,698.67</b>	<b>0.00</b>
Difference	F - B	104,711.26	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	35	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	378,379.75	0.00