

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

49 MCINTOSH

I001 EUFAULA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	224.00	74.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,527,328.78	752,113.00
State and Local		6,600,181.41	4,081,638.52
Federal Expenditures		1,188,169.93	408,621.77
<b>Total Expenditures</b>		<b>7,788,351.34</b>	<b>4,490,260.30</b>
Minus Capital Expenditures		257,859.21	503,588.55
Minus Debt Services		465,659.05	173,002.81
<b>Total Net Expenditures</b>		<b>7,064,833.08</b>	<b>3,813,668.93</b>
<b>Deductions</b>			
IDEA Part B		135,226.62	158,656.43
Title I, Part A		288,230.51	24,172.33
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		5,902.31	2,875.58
State/Local Special Ed		856,795.03	293,000.59
<b>Total Deductions</b>		<b>1,286,154.47</b>	<b>478,704.93</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,778,678.61</b>	<b>3,334,964.00</b>
Current Year ADM	D	851.32	316.28
Total Expenditures Divided by ADM	E	6,787.93	10,544.19
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,520,496.32	780,270.06
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,150,927.85	320,048.50
<b>Total Spent on Spec Ed Students</b>	F	<b>2,671,424.17</b>	<b>1,100,318.56</b>
Difference	F - B	1,144,095.39	348,205.56
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	195	79
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,323,646.35	832,991.01