

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	17.00	12.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	194,466.70	153,585.60
State and Local		488,546.68	376,882.22
Federal Expenditures		103,981.36	54,722.59
<b>Total Expenditures</b>		<b>592,528.04</b>	<b>431,604.80</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>592,528.04</b>	<b>431,604.80</b>
<b>Deductions</b>			
IDEA Part B		22,936.88	2,130.81
Title I, Part A		50,609.50	41,968.71
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,263.27	0.00
State/Local Special Ed		40,612.47	31,906.77
<b>Total Deductions</b>		<b>122,422.12</b>	<b>76,006.29</b>
<b>Total Expenditures Less Deductions</b>	C	<b>470,105.92</b>	<b>355,598.51</b>
Current Year ADM	D	43.02	27.30
Total Expenditures Divided by ADM	E	10,926.69	13,025.96
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	185,753.73	156,311.52
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		99,485.24	73,875.48
<b>Total Spent on Spec Ed Students</b>	F	<b>285,238.97</b>	<b>230,187.00</b>
Difference	F - B	90,772.27	76,601.40
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	13	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	142,046.97	143,285.56