

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

51 MUSKOGEE

I002 HASKELL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	125.00	69.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	883,452.24	632,169.70
State and Local		4,683,353.53	2,553,791.92
Federal Expenditures		828,838.67	181,112.88
<b>Total Expenditures</b>		<b>5,512,192.21</b>	<b>2,734,904.80</b>
Minus Capital Expenditures		381,420.32	177,802.34
Minus Debt Services		520,681.75	239,362.49
<b>Total Net Expenditures</b>		<b>4,610,090.14</b>	<b>2,317,739.97</b>
<b>Deductions</b>			
IDEA Part B		165,856.73	34,834.64
Title I, Part A		364,757.15	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		67,451.06	1,861.59
State/Local Special Ed		354,419.89	111,630.32
<b>Total Deductions</b>		<b>952,484.83</b>	<b>148,326.55</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,657,605.31</b>	<b>2,169,413.41</b>
Current Year ADM	D	500.04	229.87
Total Expenditures Divided by ADM	E	7,314.66	9,437.48
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	914,332.50	651,186.12
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		786,628.10	113,491.91
<b>Total Spent on Spec Ed Students</b>	F	<b>1,700,960.60</b>	<b>764,678.03</b>
Difference	F - B	817,508.36	132,508.33
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	103	48
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	753,409.98	452,999.04