

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

51 MUSKOGEE

I020 MUSKOGEE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	701.00	230.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	5,104,396.18	2,273,878.79
State and Local		40,027,919.03	18,042,931.57
Federal Expenditures		5,578,249.47	2,001,161.71
<b>Total Expenditures</b>		<b>45,606,168.50</b>	<b>20,044,093.28</b>
Minus Capital Expenditures		5,004,036.74	1,872,927.47
Minus Debt Services		4,330,800.06	1,578,443.17
<b>Total Net Expenditures</b>		<b>36,271,331.70</b>	<b>16,592,722.64</b>
<b>Deductions</b>			
IDEA Part B		783,368.56	395,027.15
Title I, Part A		2,212,780.30	447,560.25
Title III, Part A & B		20,006.90	4,654.69
State/Local Title I, Part A, Part A & B		46,936.94	12,593.22
State/Local Special Ed		2,564,804.36	900,741.90
<b>Total Deductions</b>		<b>5,627,897.07</b>	<b>1,760,577.21</b>
<b>Total Expenditures Less Deductions</b>	C	<b>30,643,434.63</b>	<b>14,832,145.43</b>
Current Year ADM	D	3,890.38	1,417.92
Total Expenditures Divided by ADM	E	7,876.72	10,460.48
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,521,580.72	2,405,910.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		4,844,528.51	1,365,550.06
<b>Total Spent on Spec Ed Students</b>	F	<b>10,366,109.23</b>	<b>3,771,460.46</b>
Difference	F - B	5,261,713.04	1,497,581.67
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	663	215
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	5,222,265.36	2,249,003.20