

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

52 NOBLE

I001 PERRY

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 117.00 | 34.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 832,382.90 | 341,393.39 |
| State and Local | | 6,184,772.88 | 3,099,447.99 |
| Federal Expenditures | | 609,806.29 | 182,287.88 |
| Total Expenditures | | 6,794,579.17 | 3,281,735.87 |
| Minus Capital Expenditures | | 210,977.37 | 84,220.29 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 6,583,601.81 | 3,197,515.57 |
| Deductions | | | |
| IDEA Part B | | 194,100.95 | 103,805.66 |
| Title I, Part A | | 189,204.94 | 4,258.86 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 20,316.58 | 594.90 |
| State/Local Special Ed | | 742,743.57 | 116,673.41 |
| Total Deductions | | 1,146,366.04 | 225,332.83 |
| Total Expenditures Less Deductions | C | 5,437,235.77 | 2,972,182.74 |
| Current Year ADM | D | 776.57 | 289.06 |
| Total Expenditures Divided by ADM | E | 7,001.60 | 10,282.15 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 819,187.20 | 349,593.10 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 952,265.09 | 121,527.17 |
| Total Spent on Spec Ed Students | F | 1,771,452.29 | 471,120.27 |
| Difference | F - B | 939,069.39 | 129,726.88 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 106 | 36 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 742,169.60 | 370,157.40 |