

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

52 NOBLE

I002 BILLINGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	12.00	12.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	195,437.78	217,730.56
State and Local		624,150.01	559,257.23
Federal Expenditures		76,623.25	113,305.82
<b>Total Expenditures</b>		<b>700,773.26</b>	<b>672,563.05</b>
Minus Capital Expenditures		20,955.25	16,000.57
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>679,818.01</b>	<b>656,562.48</b>
<b>Deductions</b>			
IDEA Part B		2,495.44	12,731.54
Title I, Part A		31,860.93	64,326.72
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,572.33	0.00
State/Local Special Ed		17,973.23	52,901.66
<b>Total Deductions</b>		<b>53,901.93</b>	<b>129,959.92</b>
<b>Total Expenditures Less Deductions</b>	C	<b>625,916.07</b>	<b>526,602.56</b>
Current Year ADM	D	43.40	26.98
Total Expenditures Divided by ADM	E	14,422.03	19,515.36
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	173,064.36	234,184.32
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		51,406.49	117,228.38
<b>Total Spent on Spec Ed Students</b>	F	<b>224,470.85</b>	<b>351,412.70</b>
Difference	F - B	29,033.08	133,682.14
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	11	14
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	158,642.33	273,215.04