

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

52 NOBLE

I006 MORRISON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	62.00	24.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	435,508.05	248,950.64
State and Local		4,571,676.47	2,547,513.93
Federal Expenditures		486,086.18	113,823.60
<b>Total Expenditures</b>		<b>5,057,762.65</b>	<b>2,661,337.54</b>
Minus Capital Expenditures		666,694.21	328,466.06
Minus Debt Services		758,911.41	311,087.52
<b>Total Net Expenditures</b>		<b>3,632,157.03</b>	<b>2,021,783.95</b>
<b>Deductions</b>			
IDEA Part B		116,169.15	312.79
Title I, Part A		148,838.47	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		19,030.53	188.50
State/Local Special Ed		216,054.58	66,283.48
<b>Total Deductions</b>		<b>500,092.73</b>	<b>66,784.77</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,132,064.29</b>	<b>1,954,999.19</b>
Current Year ADM	D	416.37	170.68
Total Expenditures Divided by ADM	E	7,522.32	11,454.47
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	466,383.84	274,907.28
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		383,923.58	66,471.98
<b>Total Spent on Spec Ed Students</b>	F	<b>850,307.42</b>	<b>341,379.26</b>
Difference	F - B	414,799.37	92,428.62
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	52	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	391,160.64	240,543.87