

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

53 NOWATA

I003 OKLAHOMA UNION

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	66.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	448,474.19	220,939.31
State and Local		3,469,284.99	3,105,178.01
Federal Expenditures		455,864.92	93,333.77
<b>Total Expenditures</b>		<b>3,925,149.91</b>	<b>3,198,511.78</b>
Minus Capital Expenditures		239,549.31	79,848.70
Minus Debt Services		0.00	427,668.75
<b>Total Net Expenditures</b>		<b>3,685,600.60</b>	<b>2,690,994.33</b>
<b>Deductions</b>			
IDEA Part B		123,265.16	0.00
Title I, Part A		127,416.80	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		54,930.51	26,002.17
State/Local Special Ed		219,638.07	21,217.75
<b>Total Deductions</b>		<b>525,250.54</b>	<b>47,219.92</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,160,350.06</b>	<b>2,643,774.41</b>
Current Year ADM	D	434.18	180.68
Total Expenditures Divided by ADM	E	7,278.85	14,632.15
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	480,404.10	248,746.55
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		401,985.38	47,219.92
<b>Total Spent on Spec Ed Students</b>	F	<b>882,389.48</b>	<b>295,966.47</b>
Difference	F - B	433,915.29	75,027.16
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	68	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	494,961.80	234,114.40