

53 NOWATA

I051 SOUTH COFFEYVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	30.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	224,269.67	137,275.71
State and Local		1,224,974.62	641,874.40
Federal Expenditures		399,215.79	32,118.44
<b>Total Expenditures</b>		<b>1,624,190.41</b>	<b>673,992.85</b>
Minus Capital Expenditures		11,672.71	5,737.59
Minus Debt Services		31,301.54	15,385.91
<b>Total Net Expenditures</b>		<b>1,581,216.15</b>	<b>652,869.35</b>
<b>Deductions</b>			
IDEA Part B		39,124.80	7,051.23
Title I, Part A		294,795.11	2,262.61
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		46,779.10	159.50
State/Local Special Ed		69,555.36	24,738.32
<b>Total Deductions</b>		<b>450,254.37</b>	<b>34,211.66</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,130,961.78</b>	<b>618,657.69</b>
Current Year ADM	D	151.26	74.35
Total Expenditures Divided by ADM	E	7,476.74	8,320.66
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	224,302.20	124,809.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		411,129.57	27,160.43
<b>Total Spent on Spec Ed Students</b>	F	<b>635,431.77</b>	<b>151,970.33</b>
Difference	F - B	411,162.10	14,694.62
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	28	10
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	209,348.72	83,206.60