

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	31.00	12.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	245,128.38	183,509.64
State and Local		1,454,542.01	1,032,304.23
Federal Expenditures		311,474.30	86,588.30
<b>Total Expenditures</b>		<b>1,766,016.31</b>	<b>1,118,892.53</b>
Minus Capital Expenditures		87,544.11	73,799.59
Minus Debt Services		56,301.85	20,273.08
<b>Total Net Expenditures</b>		<b>1,622,170.36</b>	<b>1,024,819.87</b>
<b>Deductions</b>			
IDEA Part B		42,566.41	14,984.70
Title I, Part A		77,166.72	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		25,562.82	0.00
State/Local Special Ed		70,901.37	6,206.55
<b>Total Deductions</b>		<b>216,197.32</b>	<b>21,191.25</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,405,973.04</b>	<b>1,003,628.62</b>
Current Year ADM	D	185.41	66.76
Total Expenditures Divided by ADM	E	7,583.17	15,033.14
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	235,078.27	180,397.68
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		173,630.91	6,206.55
<b>Total Spent on Spec Ed Students</b>	F	<b>408,709.18</b>	<b>186,604.23</b>
Difference	F - B	163,580.80	3,094.59
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	27	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	204,745.59	165,364.54