

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	116.00	27.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	855,885.97	478,025.38
State and Local		3,677,630.38	1,369,770.59
Federal Expenditures		509,800.89	111,059.12
<b>Total Expenditures</b>		<b>4,187,431.27</b>	<b>1,480,829.71</b>
Minus Capital Expenditures		435,335.64	10,985.32
Minus Debt Services		500,437.50	35,700.00
<b>Total Net Expenditures</b>		<b>3,251,658.13</b>	<b>1,434,144.39</b>
<b>Deductions</b>			
IDEA Part B		67,019.47	37,786.10
Title I, Part A		209,235.55	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		37,008.23	0.00
State/Local Special Ed		331,445.23	48,963.67
<b>Total Deductions</b>		<b>644,708.48</b>	<b>86,749.77</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,606,949.64</b>	<b>1,347,394.63</b>
Current Year ADM	D	348.05	78.96
Total Expenditures Divided by ADM	E	7,490.20	17,064.27
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	868,863.20	460,735.29
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		577,689.01	48,963.67
<b>Total Spent on Spec Ed Students</b>	F	<b>1,446,552.21</b>	<b>509,698.96</b>
Difference	F - B	590,666.24	31,673.57
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	92	34
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	689,098.40	580,185.18