

55 OKLAHOMA E003 OKC CHARTER: HUPFELD/W VILLAGE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	38.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	254,789.43	0.00
State and Local		2,246,851.01	0.00
Federal Expenditures		423,039.10	0.00
<b>Total Expenditures</b>		<b>2,669,890.11</b>	<b>0.00</b>
Minus Capital Expenditures		88,969.02	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,580,921.09</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		51,434.46	0.00
Title I, Part A		184,929.27	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		183,036.30	0.00
State/Local Special Ed		87,236.88	0.00
<b>Total Deductions</b>		<b>506,636.91</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>2,074,284.18</b>	<b>0.00</b>
Current Year ADM	D	329.29	0.00
Total Expenditures Divided by ADM	E	6,299.32	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	239,374.16	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		455,202.45	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>694,576.61</b>	<b>0.00</b>
Difference	F - B	439,787.18	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	46	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	289,768.72	0.00