

55 OKLAHOMA E008 OKC CHARTER: HARDING CHARTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	0.00	31.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	0.00	243,902.93
State and Local		0.00	3,394,901.15
Federal Expenditures		0.00	249,062.35
<b>Total Expenditures</b>		<b>0.00</b>	<b>3,643,963.50</b>
Minus Capital Expenditures		0.00	3,850.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>0.00</b>	<b>3,640,113.50</b>
<b>Deductions</b>			
IDEA Part B		0.00	63,008.99
Title I, Part A		0.00	101,538.45
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		0.00	54,784.94
<b>Total Deductions</b>		<b>0.00</b>	<b>219,332.38</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>0.00</b>	<b>3,420,781.12</b>
Current Year ADM	D	0.00	454.87
Total Expenditures Divided by ADM	E	0.00	7,520.27
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	0.00	233,128.37
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		0.00	156,323.39
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>0.00</b>	<b>389,451.76</b>
Difference	F - B	0.00	145,548.83
Met or Not Met		Not Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	11	20
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	150,405.40