

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

55 OKLAHOMA E012 OKC CHARTER: KIPP REACH COLL.

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	27.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	279,612.04	0.00
State and Local		3,622,855.56	0.00
Federal Expenditures		528,314.30	0.00
<b>Total Expenditures</b>		<b>4,151,169.86</b>	<b>0.00</b>
Minus Capital Expenditures		10,507.82	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>4,140,662.04</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		53,173.70	0.00
Title I, Part A		198,884.61	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		347.73	0.00
State/Local Special Ed		62,909.10	0.00
<b>Total Deductions</b>		<b>315,315.14</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,825,346.90</b>	<b>0.00</b>
Current Year ADM	D	289.68	0.00
Total Expenditures Divided by ADM	E	13,205.52	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	356,549.04	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		262,141.44	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>618,690.48</b>	<b>0.00</b>
Difference	F - B	339,078.44	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	38	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	501,809.76	0.00