

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

| 55 OKLAHOMA | | I037 MILLWOOD | |
|--|-------|---------------------|---------------------|
| | | Elementary | Secondary |
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 76.00 | 43.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 591,205.53 | 364,007.12 |
| State and Local | | 6,877,953.70 | 3,284,229.95 |
| Federal Expenditures | | 902,139.18 | 213,940.80 |
| Total Expenditures | | 7,780,092.88 | 3,498,170.75 |
| Minus Capital Expenditures | | 951,323.08 | 365,809.46 |
| Minus Debt Services | | 1,449,124.55 | 540,570.97 |
| Total Net Expenditures | | 5,379,645.26 | 2,591,790.32 |
| Deductions | | | |
| IDEA Part B | | 170,666.74 | 0.00 |
| Title I, Part A | | 374,756.96 | 90,582.30 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 28,113.39 | 3,800.00 |
| State/Local Special Ed | | 154,500.95 | 77,279.36 |
| Total Deductions | | 728,038.04 | 171,661.66 |
| Total Expenditures Less Deductions | C | 4,651,607.21 | 2,420,128.66 |
| Current Year ADM | D | 685.28 | 255.63 |
| Total Expenditures Divided by ADM | E | 6,787.85 | 9,467.16 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 515,876.60 | 407,087.88 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 557,371.30 | 171,661.66 |
| Total Spent on Spec Ed Students | F | 1,073,247.90 | 578,749.54 |
| Difference | F - B | 482,042.37 | 214,742.41 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 70 | 43 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 475,149.50 | 407,087.88 |