

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

55 OKLAHOMA		I052 MIDWEST CITY-DEL CITY	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	1,683.00	614.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	12,997,176.67	5,389,597.86
State and Local		99,576,801.26	37,453,264.20
Federal Expenditures		8,438,213.38	3,138,000.99
<b>Total Expenditures</b>		<b>108,015,014.64</b>	<b>40,591,265.19</b>
Minus Capital Expenditures		6,495,227.22	2,885,776.01
Minus Debt Services		14,626,292.38	4,998,576.97
<b>Total Net Expenditures</b>		<b>86,893,495.03</b>	<b>32,706,912.20</b>
<b>Deductions</b>			
IDEA Part B		1,815,361.70	884,489.00
Title I, Part A		2,440,604.76	669,533.15
Title III, Part A & B		34,286.78	8,570.09
State/Local Title I, Part A, Part A & B		210,570.54	38,122.16
State/Local Special Ed		10,798,754.44	3,048,144.66
<b>Total Deductions</b>		<b>15,299,578.22</b>	<b>4,648,859.06</b>
<b>Total Expenditures Less Deductions</b>	C	<b>71,593,916.81</b>	<b>28,058,053.15</b>
Current Year ADM	D	10,485.70	3,583.52
Total Expenditures Divided by ADM	E	6,827.77	7,829.74
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	11,491,136.91	4,807,460.36
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		13,484,216.53	3,764,370.06
<b>Total Spent on Spec Ed Students</b>	F	<b>24,975,353.44</b>	<b>8,571,830.42</b>
Difference	F - B	11,978,176.76	3,182,232.56
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	1,329	517
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	9,074,106.33	4,047,975.58