

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

55 Oklahoma J003 LE MONDE INTERNATIONAL SCHOOL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	20.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	212,733.92	0.00
State and Local		1,192,282.35	0.00
Federal Expenditures		225,379.50	0.00
<b>Total Expenditures</b>		<b>1,417,661.85</b>	<b>0.00</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,417,661.85</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		29,147.88	0.00
Title I, Part A		23,586.51	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,650.21	0.00
State/Local Special Ed		51,046.40	0.00
<b>Total Deductions</b>		<b>107,431.00</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,310,230.85</b>	<b>0.00</b>
Current Year ADM	D	194.54	0.00
Total Expenditures Divided by ADM	E	6,734.99	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	134,699.80	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		78,283.12	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>212,982.92</b>	<b>0.00</b>
Difference	F - B	249.00	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	30	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	202,049.70	0.00