

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

55 OKLAHOMA J004 SOVEREIGN COMMUNITY SCHOOL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	11.00	3.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B		
State and Local		297,146.54	366,560.49
Federal Expenditures		179,311.26	147,915.91
<b>Total Expenditures</b>		<b>476,457.80</b>	<b>514,476.40</b>
Minus Capital Expenditures		86,885.95	4,085.10
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>389,571.85</b>	<b>510,391.30</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		16,152.92	120.16
<b>Total Deductions</b>		<b>16,152.92</b>	<b>120.16</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>373,418.93</b>	<b>510,271.14</b>
Current Year ADM	D	29.71	13.08
Total Expenditures Divided by ADM	E	12,567.48	39,005.69
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	138,242.28	117,017.07
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		16,152.92	120.16
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>154,395.20</b>	<b>117,137.23</b>
Difference	F - B	154,395.20	117,137.23
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	19	6
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	238,782.12	234,034.14