

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

55 OKLAHOMA 2003 OKLAHOMA CONNECTIONS ACADEMY CHARTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	90.00	81.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	477,318.71	396,577.79
State and Local		3,497,634.68	3,968,335.10
Federal Expenditures		257,871.82	279,155.91
<b>Total Expenditures</b>		<b>3,755,506.50</b>	<b>4,247,491.01</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,755,506.50</b>	<b>4,247,491.01</b>
<b>Deductions</b>			
IDEA Part B		106,644.88	87,791.47
Title I, Part A		148,666.98	188,926.40
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,673.75	5,365.95
State/Local Special Ed		720,148.14	724,630.86
<b>Total Deductions</b>		<b>982,133.75</b>	<b>1,006,714.68</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,773,372.75</b>	<b>3,240,776.33</b>
Current Year ADM	D	473.44	575.89
Total Expenditures Divided by ADM	E	5,857.91	5,627.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	527,211.90	455,822.64
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		875,488.87	918,923.21
<b>Total Spent on Spec Ed Students</b>	F	<b>1,402,700.77</b>	<b>1,374,745.85</b>
Difference	F - B	925,382.06	978,168.06
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	203	61
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,189,155.73	343,273.84