

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

56 OKMULGEE

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	183.00	58.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,053,117.80	689,259.86
State and Local		9,858,006.83	5,127,305.76
Federal Expenditures		2,363,230.61	739,481.20
<b>Total Expenditures</b>		<b>12,221,237.44</b>	<b>5,866,786.97</b>
Minus Capital Expenditures		2,082,699.98	939,670.84
Minus Debt Services		866,288.48	296,747.86
<b>Total Net Expenditures</b>		<b>9,272,248.98</b>	<b>4,630,368.27</b>
<b>Deductions</b>			
IDEA Part B		248,943.33	65,653.58
Title I, Part A		1,212,970.34	60,373.90
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,115,795.61	249,276.06
State/Local Special Ed		921,727.87	300,615.48
<b>Total Deductions</b>		<b>3,499,437.15</b>	<b>675,919.02</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,772,811.83</b>	<b>3,954,449.26</b>
Current Year ADM	D	898.20	307.68
Total Expenditures Divided by ADM	E	6,427.09	12,852.47
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,176,157.47	745,443.26
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,250,493.82	610,265.44
<b>Total Spent on Spec Ed Students</b>	F	<b>4,426,651.29</b>	<b>1,355,708.70</b>
Difference	F - B	3,373,533.50	666,448.84
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	176	59
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,131,167.84	758,295.73