

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

56 OKMULGEE

I006 SCHULTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	26.00	7.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	172,240.28	93,981.71
State and Local		795,334.56	439,536.34
Federal Expenditures		150,108.50	7,687.43
<b>Total Expenditures</b>		<b>945,443.06</b>	<b>447,223.77</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		8,591.72	1,908.27
<b>Total Net Expenditures</b>		<b>936,851.34</b>	<b>445,315.50</b>
<b>Deductions</b>			
IDEA Part B		36,278.08	0.00
Title I, Part A		47,836.01	1,717.16
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,365.50	463.19
State/Local Special Ed		38,177.15	50.89
<b>Total Deductions</b>		<b>124,656.74</b>	<b>2,231.24</b>
<b>Total Expenditures Less Deductions</b>	C	<b>812,194.60</b>	<b>443,084.26</b>
Current Year ADM	D	108.43	24.08
Total Expenditures Divided by ADM	E	7,490.60	18,398.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	194,755.60	128,789.08
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		88,378.66	2,231.24
<b>Total Spent on Spec Ed Students</b>	F	<b>283,134.26</b>	<b>131,020.32</b>
Difference	F - B	110,893.99	37,038.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	19	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	142,321.40	165,585.96