

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

57 OSAGE

C003 OSAGE HILLS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	29.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	246,641.45	0.00
State and Local		1,615,993.30	0.00
Federal Expenditures		146,191.79	0.00
<b>Total Expenditures</b>		<b>1,762,185.09</b>	<b>0.00</b>
Minus Capital Expenditures		10,518.74	0.00
Minus Debt Services		81,190.00	0.00
<b>Total Net Expenditures</b>		<b>1,670,476.35</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		27,878.06	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		4,694.90	0.00
State/Local Special Ed		54,825.85	0.00
<b>Total Deductions</b>		<b>87,398.81</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,583,077.54</b>	<b>0.00</b>
Current Year ADM	D	194.81	0.00
Total Expenditures Divided by ADM	E	8,126.36	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	235,664.44	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		87,398.81	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>323,063.25</b>	<b>0.00</b>
Difference	F - B	76,421.80	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	25	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	203,159.00	0.00