

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

57 OSAGE

I090 WOODLAND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	50.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	402,162.04	243,169.33
State and Local		2,591,326.71	1,546,597.60
Federal Expenditures		301,719.79	48,460.62
<b>Total Expenditures</b>		<b>2,893,046.50</b>	<b>1,595,058.22</b>
Minus Capital Expenditures		3,091.97	33,758.12
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,889,954.53</b>	<b>1,561,300.10</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		147,834.55	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		5,444.60	977.74
State/Local Special Ed		175,497.92	44,229.79
<b>Total Deductions</b>		<b>328,777.07</b>	<b>45,207.53</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,561,177.46</b>	<b>1,516,092.57</b>
Current Year ADM	D	297.60	100.92
Total Expenditures Divided by ADM	E	8,606.16	15,022.77
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	430,308.00	255,387.09
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		328,777.07	45,207.53
<b>Total Spent on Spec Ed Students</b>	F	<b>759,085.07</b>	<b>300,594.62</b>
Difference	F - B	356,923.03	57,425.29
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	45	14
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	387,277.20	210,318.78