

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

58 OTTAWA

I014 QUAPAW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	62.00	27.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	436,947.31	280,982.73
State and Local		3,147,986.57	1,545,160.41
Federal Expenditures		530,648.15	233,514.64
<b>Total Expenditures</b>		<b>3,678,634.72</b>	<b>1,778,675.05</b>
Minus Capital Expenditures		55,949.72	27,839.82
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,622,685.00</b>	<b>1,750,835.24</b>
<b>Deductions</b>			
IDEA Part B		126,164.70	21,709.87
Title I, Part A		187,576.66	13,914.73
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		24,574.46	928.00
State/Local Special Ed		217,159.59	66,591.91
<b>Total Deductions</b>		<b>555,475.41</b>	<b>103,144.51</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,067,209.59</b>	<b>1,647,690.73</b>
Current Year ADM	D	421.80	148.15
Total Expenditures Divided by ADM	E	7,271.69	11,121.71
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	450,844.78	300,286.17
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		429,310.71	81,434.64
<b>Total Spent on Spec Ed Students</b>	F	<b>880,155.49</b>	<b>381,720.81</b>
Difference	F - B	443,208.18	100,738.08
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	57	30
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	414,486.33	333,651.30