

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

60 PAYNE

C104 OAK GROVE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	17.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	128,414.00	0.00
State and Local		1,285,095.56	0.00
Federal Expenditures		79,795.59	0.00
<b>Total Expenditures</b>		<b>1,364,891.15</b>	<b>0.00</b>
Minus Capital Expenditures		3,156.95	0.00
Minus Debt Services		43,300.00	0.00
<b>Total Net Expenditures</b>		<b>1,318,434.20</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		51,435.66	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,741.95	0.00
State/Local Special Ed		36,139.79	0.00
<b>Total Deductions</b>		<b>89,317.40</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,229,116.80</b>	<b>0.00</b>
Current Year ADM	D	176.76	0.00
Total Expenditures Divided by ADM	E	6,953.67	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	118,212.39	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		89,317.40	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>207,529.79</b>	<b>0.00</b>
Difference	F - B	79,115.79	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	21	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	146,027.07	0.00