

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

60 PAYNE

I016 STILLWATER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	726.00	155.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	5,091,061.25	1,208,595.91
State and Local		57,808,956.79	13,356,911.39
Federal Expenditures		4,501,488.83	528,219.38
<b>Total Expenditures</b>		<b>62,310,445.63</b>	<b>13,885,130.77</b>
Minus Capital Expenditures		7,603,977.55	431,060.63
Minus Debt Services		8,695,314.00	2,124,735.18
<b>Total Net Expenditures</b>		<b>46,011,154.08</b>	<b>11,329,334.96</b>
<b>Deductions</b>			
IDEA Part B		1,056,068.82	207,322.82
Title I, Part A		1,052,529.87	1,767.64
Title III, Part A & B		88,309.26	363.28
State/Local Title I, Part A, Part A & B		621,336.30	20,414.29
State/Local Special Ed		4,448,385.66	1,138,111.39
<b>Total Deductions</b>		<b>7,266,629.92</b>	<b>1,367,979.42</b>
<b>Total Expenditures Less Deductions</b>	C	<b>38,744,524.16</b>	<b>9,961,355.55</b>
Current Year ADM	D	5,063.46	1,237.28
Total Expenditures Divided by ADM	E	7,651.79	8,051.03
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,555,199.54	1,247,909.65
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		6,210,561.10	1,160,656.60
<b>Total Spent on Spec Ed Students</b>	F	<b>11,765,760.64</b>	<b>2,408,566.25</b>
Difference	F - B	6,674,699.40	1,199,970.34
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	683	147
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	5,226,172.57	1,183,501.41