

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

60 PAYNE

I067 CUSHING

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	222.00	85.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,817,290.64	813,992.50
State and Local		16,319,544.20	9,150,171.53
Federal Expenditures		1,069,670.14	197,894.32
Total Expenditures		17,389,214.34	9,348,065.85
Minus Capital Expenditures		112,767.52	1,671,647.18
Minus Debt Services		5,708,823.41	2,250,878.63
Total Net Expenditures		11,567,623.41	5,425,540.03
Deductions			
IDEA Part B		0.00	0.00
Title I, Part A		8,815.58	35,764.03
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		112,248.34	8,771.39
State/Local Special Ed		755,741.84	261,475.53
Total Deductions		876,805.77	306,010.95
Total Expenditures Less Deductions	C	10,690,817.63	5,119,529.09
Current Year ADM	D	1,262.92	497.95
Total Expenditures Divided by ADM	E	8,465.13	10,281.28
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,879,258.86	873,908.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		876,805.77	306,010.95
Total Spent on Spec Ed Students	F	2,756,064.63	1,179,919.75
Difference	F - B	938,774.00	365,927.25
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	167	77
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,413,676.71	791,658.56