

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

61 PITTSBURG

C009 KREBS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	78.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	573,040.01	0.00
State and Local		3,462,584.41	0.00
Federal Expenditures		750,399.67	0.00
<b>Total Expenditures</b>		<b>4,212,984.08</b>	<b>0.00</b>
Minus Capital Expenditures		197,940.34	0.00
Minus Debt Services		385,390.00	0.00
<b>Total Net Expenditures</b>		<b>3,629,653.74</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		69,263.95	0.00
Title I, Part A		143,185.16	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,858.90	0.00
State/Local Special Ed		141,327.07	0.00
<b>Total Deductions</b>		<b>356,635.08</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,273,018.66</b>	<b>0.00</b>
Current Year ADM	D	469.71	0.00
Total Expenditures Divided by ADM	E	6,968.16	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	543,516.48	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		287,371.13	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>830,887.61</b>	<b>0.00</b>
Difference	F - B	257,847.60	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	66	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	459,898.56	0.00