

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

61 PITTSBURG C029 FRINK-CHAMBERS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	90.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	616,474.16	0.00
State and Local		3,541,447.93	0.00
Federal Expenditures		395,351.19	0.00
<b>Total Expenditures</b>		<b>3,936,799.12</b>	<b>0.00</b>
Minus Capital Expenditures		318,358.00	0.00
Minus Debt Services		102,500.00	0.00
<b>Total Net Expenditures</b>		<b>3,515,941.12</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		81,965.40	0.00
Title I, Part A		96,318.73	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		57,816.63	0.00
State/Local Special Ed		101,611.92	0.00
<b>Total Deductions</b>		<b>337,712.68</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,178,228.44</b>	<b>0.00</b>
Current Year ADM	D	431.87	0.00
Total Expenditures Divided by ADM	E	7,359.19	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	662,327.10	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		255,747.28	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>918,074.38</b>	<b>0.00</b>
Difference	F - B	301,600.22	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	87	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	640,249.53	0.00