

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

61 PITTSBURG

I011 HAILEYVILLE

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 89.00 | 17.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 683,053.53 | 256,657.20 |
| State and Local | | 1,900,328.37 | 1,520,907.90 |
| Federal Expenditures | | 472,384.72 | 129,585.37 |
| Total Expenditures | | 2,372,713.10 | 1,650,493.27 |
| Minus Capital Expenditures | | 73,137.94 | 274,996.57 |
| Minus Debt Services | | 145,389.59 | 59,065.21 |
| Total Net Expenditures | | 2,154,185.57 | 1,316,431.49 |
| Deductions | | | |
| IDEA Part B | | 79,979.16 | 0.00 |
| Title I, Part A | | 128,457.04 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 90,142.66 | 1,236.79 |
| State/Local Special Ed | | 155,048.11 | 36,144.52 |
| Total Deductions | | 453,626.97 | 37,381.30 |
| Total Expenditures Less Deductions | C | 1,700,558.59 | 1,279,050.19 |
| Current Year ADM | D | 223.85 | 90.94 |
| Total Expenditures Divided by ADM | E | 7,596.92 | 14,064.86 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 676,125.88 | 239,102.62 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 373,647.81 | 37,381.30 |
| Total Spent on Spec Ed Students | F | 1,049,773.69 | 276,483.92 |
| Difference | F - B | 366,720.16 | 19,826.72 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 94 | 19 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 714,110.48 | 267,232.34 |